

Benefits ICT licences	-40	-40	-40	-40
Pensions provision : defer increases	182	273	364	271
Recycling income: extend to MTFP period			350	500
Planning contingency	74	25	112	27
other detailed budget changes	-105	78	-92	-92
Balancing figure December	<u>4</u>	<u>239</u>	<u>470</u>	<u>702</u>